

BELKNAP COUNTY COMMISSIONERS 34 County Drive Laconia, NH 03246 Phone (603) 527-5400

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John H. Thomas Chairman Belmont

Edward D. Philpot Vice-Chairman Laconia

Stephen H. Nedeau Clerk Meredith

Commissioners Work Session Minutes January 4, 2012

Commissioner Philpot called the Belknap County Commissioners work session to order at 7:35 AM on the above date at 34 County Drive, Laconia, NH.

In Attendance: Commissioners Edward D. Philpot Jr., John H. Thomas, Stephen H. Nedeau County Administrator, Debra Shackett and Finance Director, Glen Waring.

Work session regarding the budget: Commissioners met to discuss the budget. The Delegation has scheduled all of the subcommittee budget sessions for 1/11/13 allowing department heads approximately 15 minutes each. They have also scheduled a public hearing on 1/21/13 where they are looking to pass the budget. Commissioners expressed their disappointment with the lack of communication from the delegation chair to the commissioners or department heads regarding budget. There are 11 new delegates who have never been through the budget process before.

Commissioners discussed what kind of subjects they would like to discuss with the Laconia City Council when they attend their meeting on 1/14/13 at 7:30 PM.

Ms. Shackett emailed a DRAFT copy of the Ricci Greene report to the Commissioners and will send to all members of the committee to review in anticipation of the 1/8/13 meeting at 5:30 PM. Ms. Shackett also informed the Commissioners of the pipe that broke at the jail causing water to gush in the walls, etc. Ms. Shackett also briefed the board that Facilities Manger Dustin Muzzey is having a meeting this morning regarding a heating problem at the courthouse that he wants resolved immediately.

Today is the last day for the State survey group to be at the Nursing Home and this has been going very well. The new Administrator Matthew Logue will be at the 1/9/13 Commissioners meeting to brief them.

<u>Adjourn</u>: M/Nedeau, S/Thomas to adjourn at 8:25 AM. Unanimous. **Motion carries.**

Respectfully submitted,

Angela A.	Bovill,	Administrative	e Assistant